

Spartanburg County School District Four  
Administrative Cost Report  
Fiscal Year 2013

| <u>Function<br/>Number</u> | <u>Function<br/>Description</u>         | <u>Amount<br/>Expended</u> |
|----------------------------|---|----------------------------|
| 223                        | Supervision of Special Programs         | \$ 163,568.64              |
| 231                        | Board of Education                      | 115,681.03                 |
| 232                        | Office of the Superintendent            | 353,583.62                 |
| 252                        | Fiscal Services                         | 345,543.15                 |
| 254                        | Operations of Maintenance and Plant     | 1,963,483.42               |
| 257                        | Internal Services                       | -                          |
| 259                        | Internal Auditing Services              | -                          |
| 263                        | Information Services                    | 9,809.96                   |
| 264                        | Staff Services                          | -                          |
| 266                        | Technology and Data Processing Services | <u>208,500.44</u>          |
|                            |   | <u>\$ 3,160,170.26</u>     |